



Metropolitan Wastewater Department

Examples of Projected Wastewater Bills

The following tables are projected figures and are provided only as examples.

For more information about the Sewer Rate Adjustment, visit www.sandiego.gov/mwwd.

Single Family Resident – Eligible

Rate Hike			8.75%	7%	7%	
Settlement Adjustments		(\$3.25)				\$3.25
Month	July	Nov	May	May	May	Nov
Year	2007	2007	2008	2009	2010	2011
Base Fee	\$12.31	\$9.06	\$10.14	\$11.07	\$12.08	\$15.33
Fee/HCF	\$2.89	\$2.89	\$3.14	\$3.36	\$3.60	\$3.60
HCF						
1	\$15.20	\$11.95	\$13.28	\$14.43	\$15.68	\$18.93
2	\$18.09	\$14.84	\$16.42	\$17.79	\$19.28	\$22.53
3	\$20.98	\$17.73	\$19.56	\$21.15	\$22.88	\$26.13
4	\$23.87	\$20.62	\$22.70	\$24.51	\$26.48	\$29.73
5	\$26.76	\$23.51	\$25.84	\$27.87	\$30.08	\$33.33
6	\$29.65	\$26.40	\$28.98	\$31.23	\$33.68	\$36.93
7	\$32.54	\$29.29	\$32.12	\$34.59	\$37.28	\$40.53
8	\$35.43	\$32.18	\$35.26	\$37.95	\$40.88	\$44.13
9	\$38.32	\$35.07	\$38.40	\$41.31	\$44.48	\$47.73
10	\$41.21	\$37.96	\$41.54	\$44.67	\$48.08	\$51.33
11	\$44.10	\$40.85	\$44.68	\$48.03	\$51.68	\$54.93
12	\$46.99	\$43.74	\$47.82	\$51.39	\$55.28	\$58.53
13	\$49.88	\$46.63	\$50.96	\$54.75	\$58.88	\$62.13
14	\$52.77	\$49.52	\$54.10	\$58.11	\$62.48	\$65.73
15	\$55.66	\$52.41	\$57.24	\$61.47	\$66.08	\$69.33
16	\$58.55	\$55.30	\$60.38	\$64.83	\$69.68	\$72.93
17	\$61.44	\$58.19	\$63.52	\$68.19	\$73.28	\$76.53
18	\$64.33	\$61.08	\$66.66	\$71.55	\$76.88	\$80.13
19	\$67.22	\$63.97	\$69.80	\$74.91	\$80.48	\$83.73
20	\$70.11	\$66.86	\$72.94	\$78.27	\$84.08	\$87.33



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Single Family Resident – Not Eligible

Rate Hike			8.75%	7%	7%	
Settlement Adjustments		3.05%	3.05%			-5.83%
Month	July	Nov	May	May	May	Nov
Year	2007	2007	2008	2009	2010	2011
Base Fee	\$12.31	\$12.69	\$14.22	\$15.21	\$16.28	\$15.33
Fee/HCF	\$2.89	\$2.98	\$3.34	\$3.57	\$3.82	\$3.60
HCF						
1	\$15.20	\$15.67	\$17.56	\$18.78	\$20.10	\$18.93
2	\$18.09	\$18.65	\$20.90	\$22.35	\$23.92	\$22.53
3	\$20.98	\$21.63	\$24.24	\$25.92	\$27.74	\$26.13
4	\$23.87	\$24.61	\$27.58	\$29.49	\$31.56	\$29.73
5	\$26.76	\$27.59	\$30.92	\$33.06	\$35.38	\$33.33
6	\$29.65	\$30.57	\$34.26	\$36.63	\$39.20	\$36.93
7	\$32.54	\$33.55	\$37.60	\$40.20	\$43.02	\$40.53
8	\$35.43	\$36.53	\$40.94	\$43.77	\$46.84	\$44.13
9	\$38.32	\$39.51	\$44.28	\$47.34	\$50.66	\$47.73
10	\$41.21	\$42.49	\$47.62	\$50.91	\$54.48	\$51.33
11	\$44.10	\$45.47	\$50.96	\$54.48	\$58.30	\$54.93
12	\$46.99	\$48.45	\$54.30	\$58.05	\$62.12	\$58.53
13	\$49.88	\$51.43	\$57.64	\$61.62	\$65.94	\$62.13
14	\$52.77	\$54.41	\$60.98	\$65.19	\$69.76	\$65.73
15	\$55.66	\$57.39	\$64.32	\$68.76	\$73.58	\$69.33
16	\$58.55	\$60.37	\$67.66	\$72.33	\$77.40	\$72.93
17	\$61.44	\$63.35	\$71.00	\$75.90	\$81.22	\$76.53
18	\$64.33	\$66.33	\$74.34	\$79.47	\$85.04	\$80.13
19	\$67.22	\$69.31	\$77.68	\$83.04	\$88.86	\$83.73
20	\$70.11	\$72.29	\$81.02	\$86.61	\$92.68	\$87.33



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Multi-Family Resident

Rate Hike			8.75%	7%	7%	
Settlement Adjustments		3.05%	3.05%			-5.83%
Month	July	Nov	May	May	May	Oct
Year	2007	2007	2008	2009	2010	2011
Base Fee	\$12.31	\$12.69	\$14.22	\$15.21	\$16.28	\$15.33
Fee/HCF	\$4.04	\$4.16	\$4.66	\$4.99	\$5.34	\$5.03
HCF						
5	\$32.50	\$33.49	\$37.52	\$40.16	\$42.98	\$40.48
10	\$52.69	\$54.29	\$60.82	\$65.11	\$69.68	\$65.63
15	\$72.88	\$75.09	\$84.12	\$90.06	\$96.38	\$90.78
20	\$93.07	\$95.89	\$107.42	\$115.01	\$123.08	\$115.93
25	\$113.26	\$116.69	\$130.72	\$139.96	\$149.78	\$141.08
28	\$125.37	\$129.17	\$144.70	\$154.93	\$165.80	\$156.17
30	\$133.45	\$137.49	\$154.02	\$164.91	\$176.48	\$166.23
35	\$153.64	\$158.29	\$177.32	\$189.86	\$203.18	\$191.38
40	\$173.83	\$179.09	\$200.62	\$214.81	\$229.88	\$216.53
45	\$194.02	\$199.89	\$223.92	\$239.76	\$256.58	\$241.68
50	\$214.21	\$220.69	\$247.22	\$264.71	\$283.28	\$266.83
55	\$234.40	\$241.49	\$270.52	\$289.66	\$309.98	\$291.98
60	\$254.59	\$262.29	\$293.82	\$314.61	\$336.68	\$317.13
65	\$274.78	\$283.09	\$317.12	\$339.56	\$363.38	\$342.28
70	\$294.97	\$303.89	\$340.42	\$364.51	\$390.08	\$367.43
75	\$315.16	\$324.69	\$363.72	\$389.46	\$416.78	\$392.58
80	\$335.35	\$345.49	\$387.02	\$414.41	\$443.48	\$417.73
85	\$355.54	\$366.29	\$410.32	\$439.36	\$470.18	\$442.88
90	\$375.73	\$387.09	\$433.62	\$464.31	\$496.88	\$468.03
95	\$395.92	\$407.89	\$456.92	\$489.26	\$523.58	\$493.18
100	\$416.11	\$428.69	\$480.22	\$514.21	\$550.28	\$518.33



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Industry

Because billing varies with flow, TSS, COD and percent return, a comparison of current billing to future billing is shown.

Rate Hike			8.75%	7%	7%	
Settlement Adjustments		3.05%	3.05%			-5.83%
Month	July	Nov	May	May	May	Oct
Year	2007	2007	2008	2009	2010	2011
Base Fee	\$12.31	\$12.69	\$14.22	\$15.21	\$16.28	\$15.33
Fee/HCF	\$3.03	\$3.12	\$3.49	\$3.74	\$4.00	\$3.77
TSS \$/lb	\$0.44	\$0.46	\$0.51	\$0.55	\$0.59	\$0.55
COD \$/lb	\$0.18	\$0.19	\$0.21	\$0.22	\$0.24	\$0.22

Current Bill	Future Bill	Future Bill	Future Bill	Future Bill	Future Bill
\$100.00	\$103.05	\$115.48	\$123.57	\$132.22	\$124.51
\$500.00	\$515.25	\$577.42	\$617.84	\$661.09	\$622.54
\$1,000.00	\$1,030.50	\$1,154.85	\$1,235.69	\$1,322.19	\$1,245.08
\$2,000.00	\$2,061.00	\$2,309.70	\$2,471.38	\$2,644.37	\$2,490.16
\$3,000.00	\$3,091.50	\$3,464.55	\$3,707.07	\$3,966.56	\$3,735.24
\$5,000.00	\$5,152.50	\$5,774.25	\$6,178.44	\$6,610.93	\$6,225.39
\$10,000.00	\$10,305.00	\$11,548.49	\$12,356.89	\$13,221.87	\$12,450.79
\$20,000.00	\$20,610.00	\$23,096.98	\$24,713.77	\$26,443.74	\$24,901.58
\$50,000.00	\$51,525.00	\$57,742.46	\$61,784.43	\$66,109.34	\$62,253.94
\$100,000.00	\$103,050.00	\$115,484.91	\$123,568.86	\$132,218.68	\$124,507.88
\$200,000.00	\$206,100.00	\$230,969.83	\$247,137.72	\$264,437.36	\$249,015.75
\$500,000.00	\$515,250.00	\$577,424.57	\$617,844.29	\$661,093.39	\$622,539.38